



Partnership Commissioning Unit
Commissioning services on behalf of:
NHS Hambleton, Richmondshire and Whitby CCG
NHS Harrogate and Rural District CCG
NHS Scarborough and Ryedale CCG
NHS Vale of York CCG



Health and Wellbeing Board

18 January 2017

Report of Senior Commissioning Specialist, NHS Partnership
Commissioning Unit

Future in Mind – Local Transformation Plan Refresh

Summary

1. This report is to update on the progress of the Future in Mind local transformation plan, and to inform the board about the update and refresh of this plan. The annual refresh offers the opportunity for ongoing joint planning with partners, strategic reflection and further development with visible accountability.
2. Future in Mind is a five-year programme of change that requires continued focus and energy to deliver the goal of improved access, outcomes and experience for children, young people and their families.

Background

3. The Future in Mind local transformation plan for Vale of York Clinical Commissioning Group (CCG) was approved by NHS England in October 2015. The transformation plan for the City of York was written in partnership with colleagues from City of York Council, NHS England, young people, families and the voluntary sector. The transformation plan was approved by the Health and Wellbeing Board with a clear commitment to the transformation of services to improve children and young people's emotional and mental health.
4. The plan submitted in 2015 was in effect the first version as guidance directed that plans should be live and iterative documents to ensure that improvements are progressive and build on what is found to be most effective over the 5 year life of the programme.

5. A CCG review of the priorities in the first version of the transformation plan was undertaken in early 2016. The CCGs and the Local Authority recognised the importance of a sharp and continued focus on the outcomes for children and young people in order to test and measure the progress of this work.
6. The implementation of the two main priorities have commenced this year. The first priority stated in Future in Mind and commissioning guidance is the improvements in Eating Disorders Service to ensure access and waiting times are improved. Tees, Esk and Wear Valley NHS Foundation Trust are the provider who is implementing an improved enhanced service for children and young people with eating disorders. The service is underway with recruitment to additional posts and creating a hub and spoke model. CCG Commissioners will ensure the service work towards meeting the new access and waiting time standards.
7. The second priority which is currently being implemented is the development of the School Wellbeing Project. This project has been developed from an existing pilot project. The evaluation and lessons learned from the pilot is informing the development of the school wellbeing service. Six school clusters now have an allocated wellbeing worker to offer advice, training on mental health and wellbeing, and offer group work and 1:1 support to children and young people.
8. Vale of York CCG have worked closely with City of York Council in the development of this project, which commenced in September 2016, the start of the new academic year. The outcome of this project is to offer earlier intervention and support to children and young people with emotional and mental health issues.
9. Managed by the City of York Council colleagues they are working closely with Child and Adolescent Mental Health Services (CAMHS) to ensure the model of support and access is well defined. This is an innovative and welcomed approach for schools.
10. CAMHS in York as part of service transformation will be implementing a single point of access (SPA) for referrals which will include access for parents and carers. This was included in Future in Mind recommendations as imperative to provide easier access to young people and their families.

11. This is a timely development in York as it effectively dovetails with the launch of the City's revised early help and preventative arrangements. Specifically, the launch of the new Local Area Teams provide a unique opportunity to make sure that the new SPAs are delivered in a context of wider early help and signposting.
12. As part of the implementation plan (July 2016) for the Mental Health Five Year Forward View it stated '.....all local areas should have expended, refreshed and republished their Local Transformation Plans for children and young people's mental health by 31 October 2016. Refreshed plans should detail how local areas will use the extra funds committed to support their ambitions across the whole local system.'
13. The Partnership Commissioning Unit (PCU) on behalf of Vale of York CCG has worked with City of York Council to ensure this deadline was met. The refreshed Transformation Plan for City of York summarises the work undertaken so far and articulates the priorities for the next 12 months.
14. The revised plan continues to be developed in line with consultation feedback and stakeholder engagement including young people. In addition the revised plan will cover four North Yorkshire CCGs.

Main/Key Issues to be Considered

15. There is a requirement as part of the assurance process that all Transformation Plans are signed off by local Health and Wellbeing Boards. However, to facilitate a response within the timescales set out by NHS England sign off has been delegated by the Health and Wellbeing Board in York to the Director of Children's Services.
16. It should be noted again that this plan is a live document and elements of the plan will be updated to reflect change. We will track progress through the agreed governance structure and aim to develop a clear action plan within the Strategic Partnership for the Motional and Mental Health of Children and Young People in York (Annexes 1, 2 and 3 provide further detail).

Consultation

17. As part of the refresh we have held one reference group which was attended by a range of stakeholders. In addition we have undertaken engagement sessions with young people.

Options

18. The Board receives a further update on the developing plan in March 2017 to monitor the progress and developing priorities.

Analysis

19. The sharing of the transformation plan will ensure senior ownership.

Strategic/Operational Plans

20. A revised governance structure is included in the transformation plan. Strategic Partnership for the Emotional and Mental Health of Children and Young People will oversee the implementation going forwards.

Implications

21. There are currently no financial, human resources, equalities, legal, crime and disorder, information technology, property or other implications.

Risk Management

22. None known.

Recommendations

23. The Health and Wellbeing Board are asked to consider:
 - i. The work to date
 - ii. The Transformation Plan at time of writing.

Reason: To keep the Health and Wellbeing Board up to date with the Future in Mind work stream

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Report
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Specialist Implications Officer(s) None

Wards Affected:

All

Background papers

“Future in Mind-Our Transformation Plan”

<http://www.valeofyorkccg.nhs.uk/publications-plans-and-policies-1/future-in-mind-n-our-transformation-plan/>

Annexes

Annex 1 – City of York Strategic Partnership for Emotional and Mental Health (Children and Young People) – Terms of Reference December 2016

Annex 2 – Revised CAMHS Executive Arrangements

Annex 3 – Early Intervention/School Wellbeing Service – Terms of Reference

Glossary

CAMHS – Child and Adolescent Mental Health Services

CCG – Clinical Commissioning Group

NHS – National Health Service

PCU – Partnership Commissioning Unit

SPA – Single Point of Access